

# **Operational capacity limits**

Revised: December 2025

First published: February 2025

Simon Cotton – Director of Education



# **Operational Capacity**

# 2025/2026 academic year

#### The Roundhill Academy

Trustees on 12th February 2025 agreed to set operational capacities at The Roundhill Academy of 150 pupils in Yr10 and 170 pupils in Year 11.

The operational capacity limit will run for the whole of the 2025/2026 academic year.

The school needs to set these operational limits as the delivery of practical subjects such

as Food & DT are restricted by classroom size; Any additional pupils would require additional staff which would create a financially unviable situation.

Church Hill Infant School

Trustees on 12th February 2025 agreed to set operational capacity at Churchill Infants for

Yr 2 of 60 pupils.

The operational capacity limit will be in force for the whole of the 2025/2026 academic year.

The capacity limit has been set in order to prevent a breach of infant class size and to prevent any unsustainable financial challenges.

#### **Eastfield Primary School**

Trustees on 12th February 2025 agreed to set operational capacity at Eastfield Yr 5 of 38 pupils.

Eastfield has a PAN for 60, however the operational capacity limit is being set in order to allow the school to retain a single large class of 38 pupils as these pupils move towards KS2 assessments and to avoid any unsustainable financial challenges.

Highgate Primary School



Trustees on 12th February 2025 agreed to set operational capacities at Highgate of 22 pupils in Yr1 and 35 pupils in Year 5.

The operational capacity limits are being set in order to ensure that the school does not

# **Mountfields Lodge Primary School**

On 12th February 2025 trustees approved a further operational capacity limit for the academic year 2025/2026 of:

- 60 in Yr1
- 60 in Yr 2

This limit has been set in order to prevent the school breaching the infant class -size limits.

2026

# **Mountfields Lodge Primary School**

On 12th February 2025 trustees ratified the school's request for a reduction in the pupil admission number from 75 – 60. This applies to any pupils requesting admission to Mountfields Lodge for the normal 2026 admission round or in-year admissions following this

### **Updates 3/10/2025**

#### Mercenfeld

Operational capacities have been set for the academic year 2025/2026 in Yrs 1-6 at Mercenfeld Primary.

This means that the school will accept pupils into classes where there are spaces, but cannot for operational reasons accept more than 30 pupils in each class. This action has been taken to secure effective education for those pupils already at Mercenfeld and because accepting pupils above the limit of 30 will "prejudice the effective education of pupils".



#### Eastfield

An operational capacity has been set for the academic year 2025/2026 in Yr 5 at Eastfield Primary. This operational capacity will remain in place for the academic year 2026/2027 for this year group in Yr6 unless pupil numbers in this class significantly change.

This capacity limit is due to environmental factors, in particular a large class above 34 pupils where there are limitations on the class space and furniture that is appropriate for them. The operational limit of 34 will ensure suitable provision is made for children to be able to make progress from their starting points and because accepting pupils above the operational limit of 34 will "prejudice the effective education of pupils".

### Wreake Valley Academy

An operational capacity has been set for year 9 at Wreake Valley Academy of 220 students due to multiple intersecting pressures. The cohort presents significant challenges all requiring intensive pastoral support.

Design Technology classes are already at capacity, and the school cannot add capacity without additional staff.

The school has been unable to recruit Teaching Assistants despite advertising since the academic year began, and this puts significant pressure on the school's ability to support those pupils with specific needs.

An operational capacity has been agreed for Year 10 of 200 students. The cohort faces similar challenges to Year 9. The combination of staffing constraints, inability to fill essential support roles, and other operational issues makes the current cohort size unsustainable for maintaining educational quality and statutory compliance.